

**Section 1**

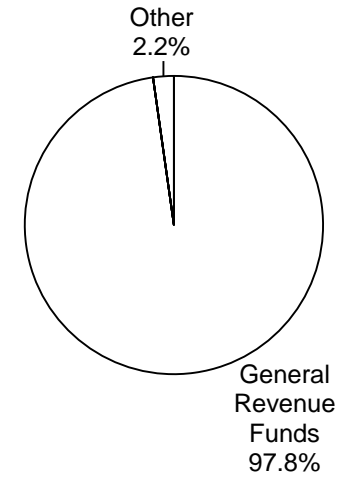
**State Law Library  
Summary of Recommendations- House**

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Dale Propp, Director

Mary Kay Spellman, LBB Analyst

<b>Method of Financing</b>	<b>2012-13 Base</b>	<b>2014-15 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$1,678,112	\$1,678,112	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,678,112</i>	<i>\$1,678,112</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$38,500	\$38,500	\$0	0.0%
<b>All Funds</b>	<b>\$1,716,612</b>	<b>\$1,716,612</b>	<b>\$0</b>	<b>0.0%</b>

RECOMMENDED FUNDING  
BY METHOD OF FINANCING



<b>FTEs</b>	<b>FY 2013 Budgeted</b>	<b>FY 2015 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
FTEs	10.5	10.5	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

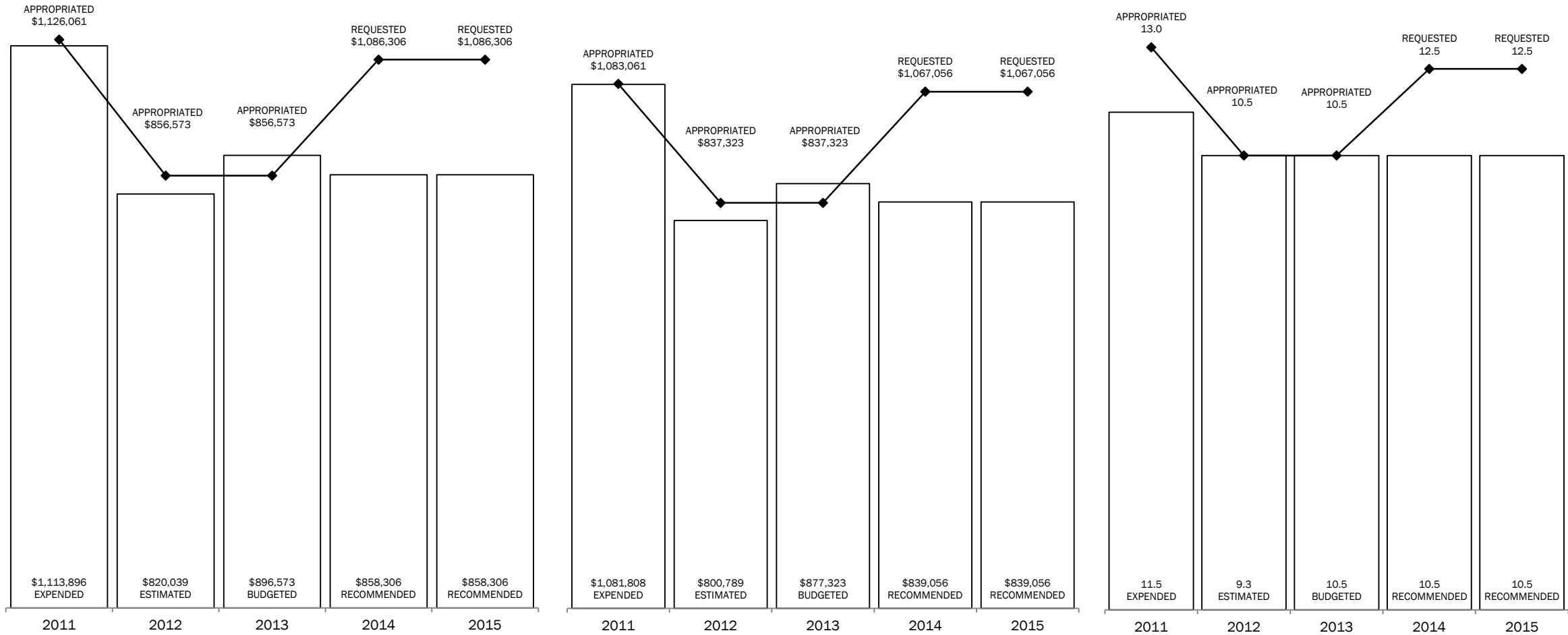
**Section 1**  
**State Law Library**  
 2014-2015 BIENNIUM

TOTAL= \$1.7 million

**ALL FUNDS**

**GENERAL REVENUE AND  
 GENERAL REVENUE-DEDICATED FUNDS**

**FULL-TIME-EQUIVALENT POSITIONS**



Note: Budgeted amount exceeds appropriated amount due to unexpended balance authority brought forward from 2012 into 2013.

Section 2

**State Law Library**  
**Summary of Recommendations- House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
ADMINISTRATION AND OPERATIONS A.1.1	\$1,716,612	\$1,716,612	\$0	0.0%	Recommendation funds agency at 100 percent of 2012-13 spending levels.The State Law Library maintains a legal reference library for the Supreme Court, the Court of Criminal Appeals, the Office of the Attorney General, and other state agencies and Texas residents.
<b>Total, Goal A, ADMINISTRATION AND OPERATIONS</b>	<b>\$1,716,612</b>	<b>\$1,716,612</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Grand Total, All Strategies</b>	<b>\$1,716,612</b>	<b>\$1,716,612</b>	<b>\$0</b>	<b>0.0%</b>	

**Section 3**

**State Law Library  
Selected Fiscal and Policy Issues**

**None**

**Section 3**

**State Law Library  
FTE Highlights**

Full-Time-Equivalent Positions	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
Cap	13.0	10.5	10.5	10.5	10.5
Actual/Budgeted	11.5	9.3	10.5	NA	NA
<b>Schedule of Exempt Positions (Cap)</b>					
Executive Director, Group 1	\$70,180	\$70,180	\$70,180	\$70,180	\$70,180

**Section 3**

**State Law Library  
Performance Measure Highlights**

	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
• <i>Percentage of Positive Evaluations</i>	90.26	86	75	90	90

Note: As a result of budget reductions in 2011 and 2012-13, the number of positive responses to library's evaluations have declined. Library patrons cited dissatisfaction with the materials (outdated) and the response time of library staff in completing research and information requests.

**Section 4**

**State Law Library  
Performance Review and Policy Report Highlights**

<b>Reports &amp; Recommendations</b>	<b>Report Page</b>	<b>Savings/ (Cost)</b>	<b>Gain/ (Loss)</b>	<b>Fund Type</b>	<b>Included in Introduced Bill</b>	<b>Action Required During Session</b>
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**NO RELATED RECOMMENDATIONS**

**Section 5**

**State Law Library  
Rider Highlights**

**None**



**Section 6**

**State Law Library  
Items not Included in Recommendations- House**

**In Agency Priority Order:**

1. One librarian (1 FTE, \$49,000 per fiscal year) and one part-time library assistant (0.5 FTE, \$14,124 per fiscal year)
2. Books and Materials  
Increase funding for updates and supplements to standard reference materials. According to agency, legal periodical prices increase nearly 8% annually and baseline funding for 2014-15 would be inadequate to bring necessary research materials up-to-date.

<b>2014-15 Biennial Total</b>			
<b>GR &amp; GR- Dedicated</b>		<b>All Funds</b>	
\$	126,248	\$	126,248
\$	200,000	\$	200,000
<b>\$ 326,248</b>		<b>\$ 326,248</b>	

**Total, Items Not Included in the Recommendations**